2019 EndofYear		Budgeted	Spent	To go
as of December		9000		-\$5,818.37
	adult	C C C C C C C C C C C C C C C C C C C	\$11,322.97	
	juvenile		\$3,495.40	
Memorial books			\$659.43	
Audio books		2500	\$1,962.65	537.35
Non print		2000	\$2,171.47	-171.47
Periodicals		750	\$729.00	21
Staff net pay	1	22500		
Fuel		2500	- and an analysis of the second	197.75
Electricity		600		-74.9
Insurance		1500		82.67
Telephone		800	\$783.59	16.41
Ofc Supply		600	\$252.29	347.71
Postage		500		
SALS Joint A		2300	The in termination	
SALS proc		2300	\$463.77	
Payroll txs,1ns	-	5000	and the same of th	-813.1
Travel & Mileage		750		55.95
		800	\$841.89	
Computer Equip		0	\$1,021.98	
Gen Repair		500	\$1,021.98	-1021.90 421
Programs		1200	-	710
Education &Training		4	The second second second	
Fund raising		500		-99.13
Addition Architecture		500	\$2,531.00	-2031
Misc & chairs +	TOTAL	\$54,800.00	\$660.00 \$61,583.53	-660 -6783.53
2019	Income		Received	To Come
Countr	1172	Budget	\$0.00	\$1,200.00
County	11/2		\$20,000.00	\$1,200.00
Town	1	\$20,000.00		(\$500.00)
School	1110	\$11,000.00	\$11,500.00	(\$500.00)
LLIA / SALS grant Donations	1419	\$1,400.00	\$2,591.00 \$308.00	\$3,192.00
Memberships	-	\$3,500.00 \$7,000.00	\$6,657.00	(\$6,027.00)
Don. And Member.	1	φ1,000.00	\$6,370.00	(\$0,021.00)
Linck Interest		\$50.00	\$184.90	(\$134.90)
	1	\$100.00	\$184.90	(\$232.00)
Copies,Cards,Bags	-	The state of the s		
Book Sale		\$3,000.00	\$2,535.00	(\$280.00)
Raffle	-	60.00	\$745.00	(\$176.00)
Donation Jar	1	\$0.00	\$176.00	
Senate Grant		\$4,000.00	\$4,000.00	\$0.00
Memorial Gifts		\$1,000.00	\$1,655.00	(\$655.00)
Winter Carnival		\$50.00	\$90.00	(\$40.00)
Insurance refund	1	\$200.00	\$140.87	\$59.13
Can deposit		\$2,000.00	\$3,130.00	(\$1,130.00)
D '	I.	\$100.00	\$93.90	\$6.10
	†	M400 00		18/111101
Lost Books C'king interest		\$100.00	\$140.09	(\$40.09)
C'king interest Refunds & adjustmen	ts		(\$96.04)	\$96.04
C'king interest	ts	\$100.00 \$100.00 \$54,800.00		