

2020 Budget	Budgeted
Books	9150
adult	
juvenile	
Memorial books	
Audio books	2500
Non print	2000
Periodicals	750
Staff	33500
Fuel	2500
Electricity	600
Insurance	1500
Telephone	800
Ofc Supply	500
Postage	500
SALS Joint A	2400
Travel & Mileage	750
Computer Equip	400
Gen Repair	0
Programs	100
Education & Training	500
Fund raising	500
TOTA	\$58,950.00
2020 Income	
	Budget
County	\$1,200.00
Town	\$20,000.00
School	\$11,500.00
LLIA / SALS grant	\$2,500.00
Don. And Member.	\$12,000.00
Linck Interest	\$100.00
Copies, Cards, Bags	\$250.00
Book Sale	\$3,000.00
Raffle	
Donation Jar	\$100.00
Senate Grant	\$4,000.00
Memorial Gifts	\$1,000.00
Insurance refund	\$100.00
Can deposit	\$3,000.00
Lost Books	\$100.00
C'king interest	\$100.00
TOTAL	\$58,950.00

Handwritten:
 Budget 15: (100)
 CC & M 12. (100)