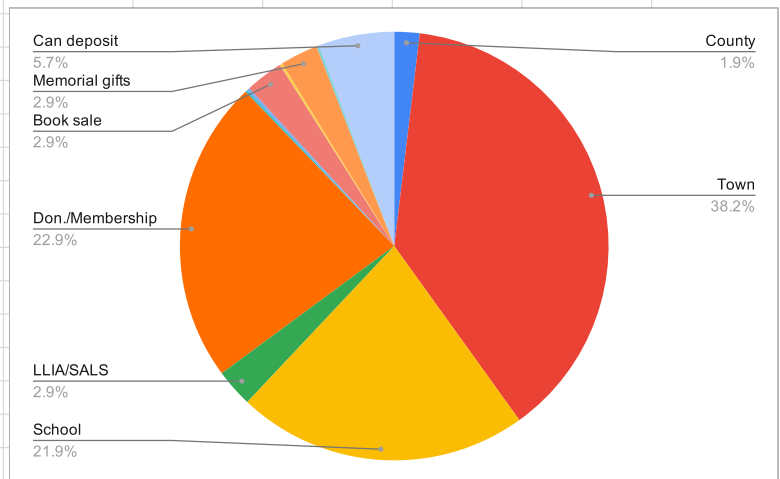


2021 estimated income

County	\$1,000
Town	\$20,000
School	\$11,500
LLIA/SALS	\$1,500
Don./Membership	\$12,000
Linck interest	\$100
Copies/cards/bags	\$100
Book sale	\$1,500
Donation jar	\$100
Senate grant	\$0
Memorial gifts	\$1,500
Insurance refund	\$100
Can deposit	\$3,000
Total	\$52,400



2021 Estimated expenses

Books	\$8,500
Memorial books	\$1,000
Audio Books	\$2,000
Non print	\$2,000
Periodicals	\$750
Staff	\$26,500
Fuel	2,500
Electric	\$600
Insurance	\$1,500
Phone	\$800
Office supplies	\$750
Postage	\$250
SALS JA	\$2,400
Travel & Mileage	\$400
Computer	\$750
Repair	\$350
Programs	\$100
Education and Training	\$500
Fund raising	\$750
Total	\$52,400

