

2022 Budget		
Expenses:		
Books		9,500.00
Memorial books		1,000.00
Audio books		2,000.00
Non print		2,000.00
Periodicals		750.00
Staff		27,500.00
Fuel		2,500.00
Electricity		800.00
Insurance		2,000.00
Telephone		800.00
Ofc Supply		500.00
Postage		400.00
SALS Joint A		2,500.00
Travel & Mileage		400.00
Computer Equip		2,250.00
Gen Repair		2,000.00
Programs		500.00
Education & Training		500.00
Fund raising		500.00
TOTAL:		\$58,400.00
Income		
		Budget
County		1,000.00
Town		20,000.00
School		11,500.00
LLIA / SALS grant		1,500.00
Don. And Member.		16,500.00
Linck Interest		100.00
Copies, Cards, Bags		100.00
Book Sale		3,000.00
Raffle & donations		
Donation Jar		100.00
Senate Grant		-
Memorial Gifts		1,500.00
Insurance refund		100.00
Can deposit		3,000.00
Lost Books		-
C'king interest		-
TOTAL:		\$58,400.00